
COMMUNITY COLLEGE CATEGORICAL PROGRAMS

(BRIEF DESCRIPTIONS & FUNDING LEVELS 2011-12)

Overview

In addition to the roughly \$5.8 billion in funding provided to 72 Community College Districts (112 college campuses) that supports the general operations of the colleges, the state also provides through the annual budget process additional funds to support highly specialized student support programs (known as categorical programs) that serve specific campus needs or specific student groups. Total funding in 2011-12 for these categorical programs equaled \$442 million. Below is a brief description of the 22 community college categorical programs.

Apprenticeship

\$7,174,000

The community colleges have approximately 25,000 apprentices enrolled in over 160 apprenticeship programs comprised of a total of 66 trades/crafts titles located on 39 campuses. Apprentices receive on-the-job training via their employer, and then in the evening or weekend receive employer-selected "related and supplemental instruction" (RSI) on community college campuses. Through many of the RSI apprenticeship programs, an apprentice can earn a certificate or degree. The apprenticeships are typically three to five years in length.

Funding:

Funding is allocated to participating colleges based on the number of hours of RSI instruction they provide to the apprentices.

More information is available at:

<http://www.cccco.edu/ChancellorsOffice/Divisions/EconDevWorkPrep/CTE/ApprenticeshipProgram/tabid/534/Default.aspx>

Student Success Initiative: Basic Skills

\$20,037,000

Approximately 70% to 80% of students entering community colleges require remedial or basic skills instruction in both math and English. These funds pay for student support services and instruction for basic skills students. Community college districts use the resources to provide counseling, assessment, placement, tutoring, and instructional materials to students who are not performing at college level in math and English. Basic Skills expenditures include curriculum development, course articulation, research, professional development, instructional equipment & materials, counseling, tutoring, and other activities for enhancement of basic skills.

Funding:

\$969,000 of the basic skills funds is set aside for faculty and staff development and is administered through a Chancellor's Office grant. The remaining funds, \$19,068,000, are allocated to each college campus based on the allocation formula embodied in Chapter 489, Statutes of 2007. The college allocation is based on number of basic skills FTES generated in

the prior year and the number of basic skills FTES generated by students transitioning from High School. Each college campus is guaranteed a minimum allocation of \$90,000.

More information is available at:

<http://www.cccco.edu/ChancellorsOffice/Divisions/AcademicAffairs/BasicSkillsEnglishasaSecondLanguageESL/tabid/461/Default.aspx>

Student Financial Aid Administration

\$56,741,000

This program assists in increasing community college financial aid administrative capacity and outreach. The funds are used for: increasing awareness and participation in student financial aid programs through direct contact with students, potential students, and their families; increasing low-income and disadvantaged student participation in postsecondary education through access to financial aid information, application assistance, and funding; and assisting current students, prospective students, and their families in overcoming financial barriers in accessing postsecondary education. In addition, funds are used to support a statewide media campaign to promote public awareness of financial aid availability and increase participation in financial aid programs.

Funding for the \$56.7 million categorical program is broken down as follows:

- \$12.6 million allocated to community college districts, based on \$.91 per unit reimbursement for BOG fee waiver awards
- \$7.2 million allocated to community college districts to provide reimbursement of 2% of total waiver value to the districts for the provision of BOG fee waiver awards
- \$2.8 million allocated to a contract with a district to conduct a statewide media campaign to promote a general financial aid message and awareness to prospective students
- \$34.2 million allocated to community college districts, for direct contact with potential & current financial aid applications – allocation is based on FTES formulas weighted by a measure of low-income populations as demonstrated by BOG fee waiver participation, with a minimum of \$50,000 per college

More information is available at:

<http://www.cccco.edu/ChancellorsOffice/Divisions/StudentServicesandSpecialPrograms/StudentFinancialAssistancePrograms/tabid/615/Default.aspx>

Disabled Students

\$69,223,000

Disabled Students Programs and Services (DSPS) provides support services, specialized instruction, and educational accommodations to students with disabilities so that they can participate as fully and benefit as equitably from the college experience as their non-disabled peers. A Student Educational Contract (SEC) is developed for each student which links a student's goals, curriculum program, and academic accommodations to his/her specific disability related educational limitation.

Examples of services available through DSPS that are over and above those regularly offered by the college would be test-taking facilitation, assessment for learning disabilities, specialized counseling, interpreter services for hearing-impaired or deaf students, mobility assistance, note taker services, reader services, speech services, transcription services, transportation, specialized tutoring, access to adaptive equipment, job development/placement, registration assistance, special parking and specialized instruction.

Funding for the \$69.2 million program is broken down as follows:

- \$3.2 million is allocated to address deficiencies identified by the federal Office of Civil Rights, such as a need for captioning or alternative texts
- \$.8 million is allocated to support High Tech Centers to train community college district staff on the use of specialized computer equipment for the disabled; funds are provided to one district to perform a statewide function
- \$1 million to be used for state hospital adult education programs at two hospitals served by two community college districts
- \$7.7 million is allocated to support high-cost sign language interpreter services, allocated to districts based on their population of deaf students, with a 4-to-1 state to local match required

All other DSPS funds are allocated to districts based on their numbers of disabled students.

More information is available at:

<http://www.cccco.edu/ChancellorsOffice/Divisions/StudentServicesandSpecialPrograms/DSPS/tabid/616/Default.aspx>

California Work Opportunity and Responsibility to Kids (CalWORKs) \$26,695,000

CalWORKs funds are for the purpose of assisting welfare recipient students and those in transition off of welfare to achieve long-term self-sufficiency through coordinated student services offered at community colleges, including work-study, job placement, child care, coordination, curriculum development and redesign, and, under certain conditions, post-employment skills training, and instructional services.

Funding for the \$26.7 million program is broken down as follows:

- \$9.2 million is allocated for subsidized child care for children of CalWORKs recipients
- \$4.9 million is allocated for work-study wage reimbursement to employers providing work experiences that are directly related to and in furtherance of student educational programs
- \$.6 million is allocated for campus job development and placement services

All funds are allocated to districts based on their numbers of students enrolled in the CalWORKs program. A 1-to-1 district match is required for all funding categories except child care.

More information is available at:

<http://www.cccco.edu/ChancellorsOffice/Divisions/StudentServicesandSpecialPrograms/CalWORKs/tabid/583/Default.aspx>

Foster Care Education

\$5,254,000

The mission of the Foster and Kinship Care Education Program is to provide quality education and support opportunities to caregivers of children and youth in out-of-home care so that these providers may meet the educational, emotional, behavioral and developmental needs of children and youth in the foster care system. This education & training is required by Health & Safety Code. Districts may use remaining funds for additional parenting skills training.

Funding:

Funds are distributed to participating colleges based on the number of hours of training they provided in the previous year, with a minimum base amount for each participating college.

More information is available at:

<http://www.cccco.edu/ChancellorsOffice/Divisions/StudentServicesandSpecialPrograms/FKCE/tabid/618/Default.aspx>

Matriculation

\$49,183,000

Matriculation is a process that enhances student access to the California Community Colleges and promotes and sustains the efforts of students to be successful in their educational endeavors. The goals of matriculation are to ensure that all students complete their college courses, persist to the next academic term, and achieve their educational objectives through the multiple components of the matriculation process: admissions, orientation, assessment and testing, counseling, and student follow-up.

Funding:

- \$39.8 million is allocated to the colleges based on the number of new and continuing students, and the number of students enrolled in basic skills, with a minimum of \$50,000 per college. Districts are required to match every dollar of state funds with three dollars.
- \$9.4 million of the funding provided is allocated to colleges to provide matriculation services for students enrolled in designated noncredit classes and programs; these funds require a 1-to-1 district match

More information is available at:

<http://www.cccco.edu/ChancellorsOffice/Divisions/StudentServicesandSpecialPrograms/Matriculation/tabid/619/Default.aspx>

Academic Senate

\$318,000

The Academic Senate of the California Community Colleges provides formal and effective procedures for the faculty of the community colleges to participate in the formation of state policies, particularly on academic and professional matters. The Board of Governors relies

primarily on the Academic Senate in the development of policy recommendations related to such matters as curriculum and student success (standing orders of the Board of Governors). The Academic Senate is also responsible for preparing and updating the state disciplines list and minimum qualifications of faculty pursuant to Education Code §87357.

Funding:

Funding is provided on a contract basis directly to the Academic Senate.

More information is available at:

<http://www.asccc.org/>

Equal Employment Opportunity

\$767,000

This program is responsible for assisting community college districts in providing equal employment opportunity. It is also responsible for providing policy development, technical assistance, training, services, monitoring, and compliance activities. Some specific areas include: managing the Job Registry; coordinating technical assistance team visits to districts; assisting districts in developing and monitoring faculty and staff diversity plans; and monitoring several equal employment opportunity projects.

Funding:

- \$.6 million is allocated to community college districts based on FTES, with a minimum funding level for each district
- \$.2 million is awarded to one district by contract to perform the statewide function of managing the community college job registry

More information is available at:

<http://www.cccco.edu/ChancellorsOffice/Divisions/Executive/CollegeDistrictEqualEmploymentOpportunity/tabid/864/Default.aspx>

Part-time Faculty Health Insurance

\$490,000

This program provides a state incentive for community college districts to offer health insurance for their part-time faculty. The goal of the program is that part-time faculty and their eligible dependents have continuous access to the same health insurance benefits enjoyed by full-time faculty.

Funding:

Participating districts receive partial reimbursement of their costs to provide health insurance to part-time faculty, on a proportional basis.

Part-time Faculty Compensation

\$24,907,000

This program was established with the goal of closing the gap in pay between part-time faculty and full-time faculty. Funds are used to advance pay parity to part-time faculty.

Funding:

Districts receive allocations based on the numbers of FTES.

Part-time Faculty Office Hours

\$3,514,000

The program reimburses districts for part-time faculty office hours, with a one-to-one state-local match. Providing office hours for part-time faculty benefits students by enabling these faculty to meet with students and to prepare class work.

Funding:

Participating districts receive partial reimbursement of their costs to provide health insurance to part-time faculty, on a proportional basis.

Telecommunications and Technology Services

\$15,290,000

The Telecommunications and Technology program provides leadership by defining system-wide telecommunication and technology policy and standards to the colleges. The program provides communications support for the delivery of system-wide data, satellite, video, and voice communications. The program also provides learning support in the areas of technology training and online learning.

Funding:

- \$14.2 million is used for the purpose of supporting technical and application innovations of the community college system. Specific activities include providing access to statewide media hosting, systemwide internet, distance education, online applications, and technology pilot programs that serve to maximize the utility and economy of scale of the community college system towards improving learning outcomes.
- \$1.1 million is provided for ongoing support and expansion of the California Partnership for Achieving Student Success (Cal-PASS).

More information is available at:

<http://www.cccco.edu/ChancellorsOffice/Divisions/TechResearchInfo/tabid/236/Default.aspx>

Economic and Workforce Development Program

\$22,929,000

The Economic Development Program (EDP) advances the state's economic growth and global competitiveness through education, training, and services that contribute to continuous workforce improvement, technology deployment and business development consistent with the state's regional economies. The role of the community colleges in this effort is to fulfill the vocational education and instructional needs of California business and industry through leadership, communication, and liaisons with the private sector as well as with public sector education and training providers. The California Community Colleges work with employers, advisory committees, and agency partners to identify, on a region-by-region basis, workforce education and training needs, including the needs of small business. Colleges have created a network of service providers that meet identified needs in a cost-effective and timely manner.

Funding:

- \$11.2 million is allocated for regional business resources assistance and innovation network centers, which are funded by grants awarded to districts on a competitive basis.
- \$3.8 million is allocated for industry-driven regional and training collaboratives, also awarded to districts on a competitive basis
- \$1.8 million is allocated for statewide network leadership, organizational and support services
- \$2.2 million is allocated for job development incentive training programs focused on job training for public assistance recipients
- \$3.9 million is allocated for the establishment of a Responsive Incumbent Worker Training Fund, which will deliver performance improvement training to employers and workers in high-growth industries.

More information is available at:

<http://www.cccco.edu/ChancellorsOffice/Divisions/EconDevWorkPrep/EWD/tabid/379/Default.aspx>

Transfer Education and Articulation

\$698,000

These funds enable the community colleges to work cooperatively with the University of California (UC), the California State University (CSU), and the Association of Independent California Colleges and Universities (AICCU) to ensure that community college transfer students have access to the necessary coursework and are provided the services needed to successfully transition to baccalaureate granting institutions.

These funds support various programs and initiatives to support the transfer of students to baccalaureate granting institutions. 1) ASSIST is the official repository of articulation for California's public colleges and universities and provides the most accurate and up-to-date information about student transfer in California. 2) The CCC Transfer Counselors Web Site is a web site designed specifically for transfer counselors as a comprehensive source of California college and university transfer information. 3) The Course Identification Number System (C-ID) is a faculty-driven program to assign supra-numbers to lower-division transfer courses, with the objective of enhancing articulation efforts and supporting transfer efforts through the establishment of a common course numbering system.

Funding:

- \$.4 million is allocated for the community college share of ASSIST
- \$.2 million is allocated to one district to manage the Transfer Counselors web site
- \$.1 million is allocated for the C-ID program

More information is available at:

<http://www.cccco.edu/ChancellorsOffice/Divisions/StudentServicesandSpecialPrograms/TransferArticulationHome/tabid/1484/Default.aspx>

Physical Plant and Instructional Support

\$0

These funds were eliminated in 2009-10. When resources were available, the funding could be used for the following purposes: 1) scheduled maintenance and special repairs of facilities; 2) hazardous substance abatement, cleanup, and repairs; 3) architectural barrier removal projects that meet the requirements of the federal Americans with Disabilities Act of 1990 (42 U.S.C., Section 1201 et seq.) and seismic retrofit projects limited to \$400,000; 4) replacement of instructional equipment and library materials.

Funding:

This program has received no funding since 2008-09.

EOPS (Extended Opportunity Programs and Services)

\$64,273,000

EOPS program's primary goal is to encourage the enrollment, retention and transfer of students handicapped by language, social, economic and educational disadvantages, and to facilitate the successful completion of their goals and objectives in college. EOPS offers academic and support counseling, financial aid and other student services.

Funding:

Districts receive funds based on their student headcounts, with a minimum base level of funding for each college. Districts are required to provide for the cost of the EOPS director's salary and benefits from district funds.

More information is available at:

<http://www.cccco.edu/ChancellorsOffice/Divisions/StudentServicesandSpecialPrograms/EOPS/tabid/703/Default.aspx>

CARE (Cooperative Agencies Resources for Education)

\$9,332,000

The Cooperative Agencies Resources for Education (CARE) program is an educational program geared toward the welfare recipient who desires job-relevant education to break the dependency cycle. Through CARE, eligible students receive supplemental educational support services specifically designed to assist low-income single parents to succeed in college. In addition, grants and allowances for child care, transportation, textbooks and school supplies are awarded to enhance the retention, persistence, graduation and transfer rates of these highly motivated but academically at-risk students in their chosen educational objectives, including vocational certificate or license, associate degree and transfer options.

Funding:

Districts receive funds based on their student headcounts, with a minimum base level of funding for each college. Districts are required to provide for the cost of the EOPS director's salary and benefits from district funds.

More information is available at:

<http://www.cccco.edu/ChancellorsOffice/Divisions/StudentServicesandSpecialPrograms/CARE/tabid/589/Default.aspx>

Fund for Student Success (FSS)

\$3,792,000

The Fund for Student Success (FSS) supports the following three programs:

- *Mathematics, Engineering, and Science Achievement (MESA) Program - \$1,515,000.* The MESA program serves educationally disadvantaged students seeking careers in math, science and engineering fields. Historically, MESA has demonstrated that student success in these areas is the direct result of a strong community of support; this is provided in the MESA program.
- *Middle College High School (MCHS) - \$1,094,000.* Middle College High School (MCHS) is a unique collaborative program that enables high-potential, "at-risk" students to obtain a quality high school education while concurrently receiving direct and invaluable access to college courses and services. A high school located on and integrated into the community college environment, the MCHS merges high school and community college curricula and experience in a fashion that significantly enhances academic success and provides students with a viable path to improve their lives. High school students attend classes at a community college and earn credit toward a high school diploma while having the opportunity to concurrently take college courses and to receive more intensive counseling and administrative attention.
- *Puente \$1,183,000:* The Puente Project is recognized for the quality of its staff development and training programs that prepare community college instructors and counselors with effective methodologies for improving the academic achievement of underserved students, working collaboratively across academic disciplines, and increasing community-based support for students and community college staff. Puente provides three areas of service to students: teaching, counseling, and mentoring. Puente trains school and college staff members to conduct this program at their campus sites throughout the state.

Funding:

MESA, MCHS and Puente programs operate at various community college districts and are funded annually.

More information is available at:

<http://www.cccco.edu/ChancellorsOffice/Divisions/AcademicAffairs/FundforStudentSuccess/tabid/737/Default.aspx>

Career Technical Education (CTE) Pathways Initiative**\$48,000,000***

Career Technical Education Pathways and Workforce Development Program works to align K-12 career technical education with local community colleges. The Program is also intended to improve education pathways and career-technical awareness for students enrolled in both systems. The community college system is assisting K-12 in building and aligning coordinated CTE pathways that lead to postsecondary programs of study to prepare students for high-skill jobs with high wages. Funding supports activities such as start up costs for new CTE programs, curriculum development for emerging industries, professional development, partnership academies, career advancement academies, career exploration for middle school students, and technical assistance for CTE educators.

Funding:

Substantial funding is provided to the California Department of Education through an Interagency Agreement to develop or expand career technical programs at the high school and middle school levels. Additional funds are allocated to community college districts through competitive grant processes to improve career technical education pathways and processes statewide.

More information is available at:

<http://www.cccco.edu/ChancellorsOffice/Divisions/EconDevWorkPrep/CTEPathwaysInitiative/tabid/418/Default.aspx>

Childcare Tax Bailout**\$3,350,000**

The funds will be used for the purpose of community college child care and development programs. Funds are appropriated to certain districts for providing assistance for childcare. The levied child care permissive override taxes in the 1977-78 fiscal year pursuant to Section 8329 and 8330 of the Education code in the amount equal to the property tax revenues, tax relief subvention, and state aid required to be made available by the district to its child care and development program for the 1979-80 fiscal year pursuant to §30 of Chapter 1035 of the Statue of 1979, increased by any cost-of-living increases granted in subsequent fiscal years.

Funding:

The funds are allocated to certain districts based on their property tax assessments for child care prior to the passage of Proposition 13.

Nursing Program Support**\$13,378,000**

This program is designed to increase the number of nursing program graduates. It seeks to expand FTES enrollments, increase clinical placement opportunities for students, adequately prepare students for the academic rigors of nursing, reduce attrition and expand the curriculum and support services available to assist students to gain the knowledge, skills, and abilities necessary to pass the licensure exam.

Funding:

- \$8.5 million is allocated to provide support for nursing program enrollment and equipment
- \$4.9 million is allocated to provide diagnostic and support services, alternative program model development, and other services to reduce student attrition

More information is available at:

<http://www.cccco.edu/ChancellorsOffice/Divisions/EconDevWorkPrep/NursingandAlliedHealth/tabid/514/Default.aspx>

Fiscal Crisis and Management Assistance Team (FCMAT)

\$570,000

FCMAT performs oversight activities at the request of and through consultation with the Chancellor's Office accountability unit. These activities include: The performance of audits, examinations, or reviews of any community college districts pursuant to Section 84041 of the Education Code and the provision of technical assistance, training, and short-term institutional research necessary to address existing or potential accreditation deficiencies. In addition, the Board of Governors of the California Community Colleges may request unsolicited reviews of local community college districts if the board determines that there is an imminent threat to the fiscal integrity of a district as a result of fraud, misappropriation of funds, or other illegal fiscal practices.

Funding:

The funds are awarded to a district in one grant to perform the statewide function of employing staff to perform audits and provide technical assistance.

*CTE funds include funding identified in the Quality Education Investment Act