

GUIDED PATHWAYS BUDGET SUMMARY

The 2017-18 California State Budget provided \$150 million in one-time grants to seed the expansion of the Guided Pathways framework across the California Community Colleges over five years.

DIRECT SUPPORT

Of the \$150 million \$135 million is in process of being allocated to the 114 California community colleges via 72 college districts. These appropriations have and will continue to be allocated incrementally-through the 2021-2022 academic year. Thus far \$108,000,000 (80%) has been allocated to 114 colleges. The \$135 million allocation is based on 35% total FTES, 45% total number of Pell grants awarded and 20% equal distribution. The total allocation will be spread out over five years as follows: 25% in year 1; 30% in year 2; 25% in year 3; 10% in year 4; and 10% in year 5. Colleges are guaranteed a minimum total allocation of \$500k.

INDIRECT SUPPORT

The Chancellor's Office is committed to providing robust support and assistance to colleges through all phases of planning and implementation. This has been done through providing technical assistance, professional development opportunities, additional Guided Pathways staffing, technology, communications and marketing. Both external and internal partners are being leveraged. These indirect support resources have supported colleges at all phases of their work from early discovery of Guided Pathways to scaled implementation. In addition to the \$15 million from the State Guided Pathways, funds for indirect support from 2018 through the end of 2020 have been drawn from both IEPI, and the SEA Program. These funds have been spent or are budgeted to be spent in the following four ways:

1. Technology, Communication and Outreach
16 Million*
2. Technical Assistance and Professional Development
18 Million*
3. Staffing (Consultants, Employees and Advisors)
16 Million*
4. Projects and Events (ex. MMAP, College Roadtrip, etc.)
5 Million*

**All amounts approximate*