Faculty Leadership Institute 2013

Beth Smith, President



LEADERSHIP. EMPOWERMENT. VOICE.

Thank You!

- All of you for choosing to develop your leadership skills
- The Executive Committee
- The ASCCC Office staff













Program Design

- Information exchange as well as deep conversations on topics
- Team building and networking
- Engage with members of the Executive Committee
- Resources available online <u>www.asccc.org</u>

State of the Senate

"to educate,"

Nº Che eles

Improved ASCCC budget

• Modified committee structure

Improved communication

 Focus on faculty efforts to improve student success

ASCCC Events

- Curriculum Institute July 2013, Anaheim
- Accreditation Institute February 2014
- Academic Academy February or March 2014 with a focus on GE
- Fall Plenary November 2013, Irvine
- Spring Plenary April 2014, San Francisco
- Regional Meetings on various topics

ASCCC Awards

- POWER Awards Nominations open now
- Nominations Open in the Fall for
 - Hayward outstanding faculty
 - Exemplary Program looking for assessment for placement programs
 - Stanback-Stroud Diversity



Enrollment

2002-03

2.8 million

2011-12

2.4 million

2002-03 **119,134** Degrees and Certificates

2011-12

154,806 Degrees and Certificates



Decrease of 400,000 students over the time period

Awarded over **30,000** more degrees and certificates in 2011-12

2011-12

154,806 Degrees and Certificates

- AS-T 49
- AA-T 644
- AS 26,705
- AA 62,551
- Certificates 49,914
- Noncredit 8,195
- + some other awards in small unit categories

Legislation

- SB 520 Online Courses *
- SB 440 Transfer Degrees *
- AB 955 Extension Programs
- SB 173 Noncredit *
- AB 1348 Higher Ed Accountability

*Legislation that names the ASCCC

Senate Role in Implementing Legislation

- SB 1415 C-ID the common course numbering project
- SB 1440 associate degrees for transfer
- SB 70 CTE efforts
- SB 1052-53 OER materials and digital library

Budget



2013-14

- Enrollment restoration: 1.63%
- Cost-of-living adjustment: 1.57%
- Student Success: \$50 million
- Proposition 39 energy efficiency: \$48 million (to be allocated by Chancellor's Office)

- Online education coordination and access: \$16.9 million
- Extended Opportunities
 Programs and Services: \$15 million
- Deferred Maintenance: \$30 million

- Disabled Students Programs and Services: \$15 million
- CalWORKs: \$8 million
- Academic Senate: \$150,000
- Budget pays down \$30 million in deferrals in 2013-14 while May Revise would have paid down \$63.7 million

Governance Challenges

• *Community Initiatives* filed lawsuit against the Board of Governors for Title 5 §53200

 Case will be determined by an administrative judge based on evidence supplied by both sides

 State Attorney General to defend the Board of Governors

We Want to Hear From You!

- Need assistance or have questions
 - Governance
 - Accreditation
 - Curriculum
 - Minimum Qualifications
 - Anything!
- When faculty are making a big difference for student success