**Student Success Act of 2012 (SB 1456)
Student Success & Support Program
Planning & Implementation Timeline**

**Fiscal Year 2012-2013**

**Fiscal Year 2013-2014**

**Fiscal Year 2014-2015**

**Fiscal Year 2015-2016**

**System-level Planning Year:**

* Implementation workgroups convened October 2012 to develop proposals for title 5 Matriculation revisions, new allocation formula, & revised MIS data elements & definitions
* New program planning & budget process developed
* SB 1456 effective January 1, 2013

**District/College-Level Planning Year:**

* Develop program plans
* Implement MIS changes & ensure accurate & complete data reporting
* Allocations remain consistent as prior year, new formula not applied
* Funding targeted to core services of orientation, assessment, counseling & advising, & other education planning services

**District/College-Level Implementation Year 1:**

* Program plans & budgets submitted
* Continue to ensure accurate & complete data reporting
* Allocations remain consistent as prior year, new formula not applied
* Legislative implementation report due July 1, 2014 *(biannually thereafter)*

**Implementation Year 3:**

* FY 15-16 allocations based on 14-15 year-end data reported
* Legislative report due July 1, 2016

**Fiscal Year 2016-2017**

**Implementation Year 2:**

* FY 15-16 allocations based on 14-15 year-end data reported
* Application of funding formula beginning this year